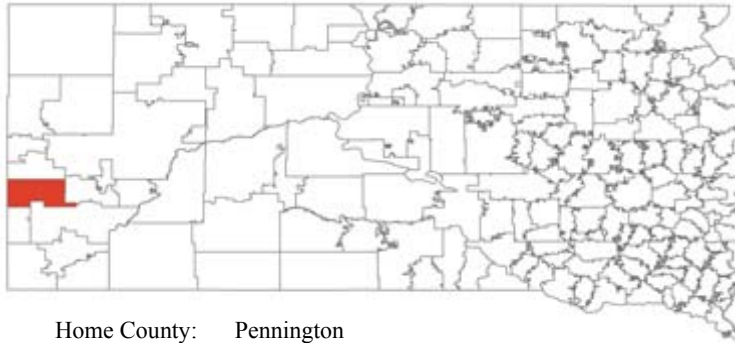


2002-2003 Profile of Hill City School District 51-2

421 Main St., Hill City, SD 57745



Home County: Pennington

Area in Square Miles: 580

2002 K-12 Fall Enrollment: 564

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,356,726	\$638,056	\$295,326	\$61,751
County	\$46,135	\$211	\$99	\$21
State	\$102,067	\$0	\$9,255	\$0
Federal	\$674,506	\$16,120	\$71,705	\$0
Total	\$3,179,434	\$654,387	\$376,385	\$61,773

State Aid

General Aid	\$38,594
Special Education	\$9,255
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$47,849

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,329
IDEA Part B	\$68,376
Total	\$71,705

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,797,213	\$61,044	\$266,630	\$61,185
PK Instruction	\$0	\$0	\$24,828	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$223,336	\$15,309	\$115,940	\$0
Administration Services	\$324,845	\$0	\$2,891	\$0
Transportation Services	\$112,176	\$0	\$3,647	\$0
Other Support Services	\$604,662	\$361,757	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$90,668	\$0	\$0	\$0
Debt Service	\$0	\$309,440	\$0	\$0
Co-Curricular	\$154,513	\$0	\$0	\$0
Total Expenditures	\$3,307,414	\$747,551	\$413,936	\$61,185

Ending Fund Balance

General	\$452,414
Capital Outlay	\$414,610
Special Education	\$15,751
Pension	\$1,953

Cost per ADM

General Fund Only	\$5,869
Educational Funds*	\$6,667

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$183,468	\$212,586

2002 Taxable Valuations

Agricultural	\$3,494,795
Owner Occupied	\$72,612,347
Non-Ag Z	\$2,141,883
Other Non-Ag/Utilities	\$141,712,507
Total	\$219,961,532

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	47
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	12
Other Health Impaired	7
Autism	0
Traumatic Brain Injury	0
Developmental Delay	4
Total	74

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	41
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	1
Early Childhood Special Ed Setting	3
PT Early Child/ PT Early Child SE	0
Resource Room	28
Day Program	0
Home / Hospital Program	0
Total	74

Student Data

PK-12 Enrollment	566
Open Enrolled Students Rec'd	13
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	39.1%
% Special Needs Students	13.1%
Students Transported	189
Student to Staff Ratio	13.9
District Attendance Rate	94.6%
Number of Graduates	37

Teaching Staff Data

Average Teacher Salary	\$31,598
Experience Adjusted Salar	\$31,167
Avg Years of Experience	13.4
% with Advanced Degrees	9.5%
Certified Instructional Staff	40.2
Classroom Staff	0.4

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	10.413
General State Aid Adj. ADM	569.550

Enrollment

	ADA	ADM
K-8	324.218	340.499
9-12	208.800	223.000
Total	533.018	563.499

American College Test (ACT)

English	20.4
Math	19.8
Reading	22.0
Science	21.4
Composite Score	21.1
Number Tested	25

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	19%	
Grade 9	64%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	55		40		51		63		66		61		54	
Science	65		61		83		79		64		68		61	
Social Science	66		55		78		78		62		63		58	
Language Arts	51		28		65		73		68		50		41	
Reading	60		44		67		69		72		62		68	
Complete Battery	58		45		66		71		66		61		58	
Number Tested	30	3	34	4	36	2	35	1	46	3	44	2	55	0

No assessment data are reported when less than ten students were tested.